



Washington Association
of **COUNTY OFFICIALS**

2022 WACO Budget

REVENUE

	FUND 10 - OPER
Fund Carryover / Cash Carryforward	\$10,000
WACO Members' Assessments / Allotments	\$728,111
Contracts	\$16,800
Conferences / Education	\$149,400
Rental Receipts	\$27,600
Miscellaneous	\$6,953
Total Revenue	<u><u>\$938,864</u></u>

EXPENSES

Salaries	\$401,172
Payroll Taxes / Benefits	\$148,847
Conferences	\$85,750
Education	\$9,000
Professional Fees	\$9,375
Legislative Advocacy	\$95,800
Operations	\$109,325
Outreach	\$5,000
Subscriptions	\$6,020
Communications	\$10,575
Travel	\$47,000
Total Expenses	<u><u>\$927,864</u></u>
Transfer to WCB Fund 30	\$11,000
ENDING BALANCE	<u><u>\$0</u></u>